

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,400,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	2,482,063.45	New
4	NHIF	Payment of NHIF Deductions	80,000.00	New
5	NSSF	Payment of NSSF Deductions	80,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	3,200,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,100,000.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,671,031.72	New
9	NG-CDFC and PMC Capacity Building	Undertake Training of the PMC and NG-CDFCs on NG-CDF Related issues	1,350,000.00	New
10	Bursary Secondary Schools	Payment of bursary to needy student in Secondary Schools	15,341,931.04	New
11	Bursary Tertiary Schools	Training for Bodaboda riders ksh 6,000,000 and taining on technical courses including mechanics , salon , welders , masons , carpentry, plumbers , barbers in Nita and other accredited institutes Ksh 4,000,000	10,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
12	Bursary Tertiary Schools	Payment of bursary to needy students to Univesities and Colleges	9,000,000.00	New
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
14	College primary school	Phase 3.completion of 300 capacity dinning hall by plaster, floor, glazing, painting to completion.	1,500,000.00	Ongoing
15	Gathunguri primary school	Fencing by concrete poles and chain link at ksh 500,000,purchase of 100 desks and lockers at ksh 2,500 and connection of electricity at ksh 100,000	850,000.00	New
16	Ihumbu primary school	Renovation of 3 no. Classrooms at ksh 700,000 by plaster, floor, glazing, painting to completion	700,000.00	New
17	Irembu primary school	Renovation of 5 classrooms by roof repair plaster, flooring, glazing and painting to completion.	500,000.00	New
18	Itaaga secondary	Completion of 450 capacity dinning hall by exterior finishes, installation of electricity and painting.	500,000.00	Ongoing
19	Itaara primary	Construction of 2 no. 8 cubicle toilet block at ksh 500,000 each for both boys and girls to completion.	1,000,000.00	New
20	Kahaini primary school	Renovation of 2 no. Classrooms at ksh 500,000 by plaster, floor, glazing, painting to completion and construction of 1 no. Toilet block 8 cubicle at ksh 500,000 to completion.	1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
21	Kawamanda primary school	Construction of 3 no. Classrooms at ksh 2,400,000, 2 no.8 cubicle toilet block at ksh 500,000 each for both boys and girls and 1 no. Staff toilet at ksh 300,000 to completion.	3,700,000.00	New
22	Kiambamba primary	Construction of 2 no. 8 cubicle toilet block at ksh 500,000 each for both boys and girls to completion.	1,000,000.00	New
23	Kihara primary school	Construction of 1 no.toilet block of 8 cubicle for the girls to completion.	500,000.00	New
24	Kinoo primary school	Renovation of 3 no. Classrooms by plaster, floor, glazing, painting to completion	450,000.00	New
25	Kirimiri primary school	Completion of 2 no. Classroom at ksh 500,000 by plaster, floor,glazing and painting and construction of 3 rooms staff house special unit to completion at Kshs. 1,000,000	1,500,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
26	Kitune primary school	Drilling of bore hole,pump installation, electricity installation, piping within the school and purchase of 2, 10,000 litre water tanks at ksh 3,000,000 and Fencing of the school compound by concrete poles and chain link at Kshs. 500,000	3,500,000.00	New
27	Kiyo primary	Construction of one classroom to completion	850,000.00	New
28	Maganjo primary school	Construction of 1 no. Toilet block 8 cubicle at ksh 500,000 and purchase of 120 desks and lockers at Kshs 2,500 to completion.	800,000.00	New
29	Kamakuri primary school	Construction of one classroom to completion	850,000.00	New
30	Maji koboko primary school	Renovation of 5 no. Classrooms by roof repair plaster, flooring, glazing and painting to completion.	2,000,000.00	New
31	Ndorome primary	Renovation of 4 no. Classrooms by plaster, floor, glazing, painting to completion	2,000,000.00	New
32	Marema primary	Renovation of 5 no. Classrooms by roof repair plaster, flooring, glazing and painting to completion.	2,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
33	Nyati primary school	Renovation of 3 no. Classrooms at ksh 900,000 by plaster, floor, glazing, painting to completion and fencing of school compound by concrete poles and chain link at ksh 600,000 to completion.	1,500,000.00	New
34	Muhohoyo primary	Renovation of 3 no. Classrooms at Kshs. 750,000 by plaster, floor, glazing, painting to completion and construction of 1 staff toilet at Kshs. 300,000 to completion.	1,050,000.00	New
35	Punda milia primary	Construction of 1 no. 8 cubicle toilet block for girls to completion.	500,000.00	New
36	Saba saba primary school	Construction of 4 cubicle staff toilets to completion.	400,000.00	New
37	Wairuri primary school	Purchase of school of 100 desks at Kshs. 2,500	250,000.00	New
38	Wathiani primary school	Phase 2 construction of administration block 5 no office block by walling, roofing,plaster, floor, glazing, painting to completion.	2,000,000.00	Ongoing
39	Gikomora secondary school	Phase 1 construction of 1 450 students capacity dinning hall by substructure,walling and roofing.	2,500,000.00	New
40	Huhoini secondary school	Construction of one classroom to completion	800,000.00	New
41	Igikiro mixed secondary school	Installation of 3 phase electricity,2 ,10,000 water tanks and piping within the school compound and igikiro primary school	1,000,000.00	New
42	Ikundu secondary school	Phase 2 completion of a science laboratory 50 capacity by plaster, windows,doors floor, glazing, painting to completion	2,000,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
43	Itaaga secondary school	Purchase of pump mortar,cables and pipe installations within the school	200,000.00	New
44	Kamahuha girls secondary school	Completion of 1 no. Classroom by plaster, windows,doors floor, glazing, painting to completion	400,000.00	Ongoing
45	Kambiti secondary	Construction of one classroom to completion	850,000.00	New
46	Kangangu secondary school	Completion of 2 no. Classrooms by plaster, flooring, glazing and painting.	500,000.00	Ongoing
47	Maganjo secondary school	Phase 2 completion of administration block 7 no. offices block by plaster,windows,doors floor, glazing, painting to completion	1,500,000.00	Ongoing
48	Makuyu girls secondary school	Phase 1 Construction of a 100 bed capacity girls dormitory by substructure,walling and roofing.	2,000,000.00	New
49	Maragua ridge secondary school	Purchase of 51 seater bus	7,000,000.00	New
50	Maranjau secondary school	Completion of 3 no. Storey classrooms by plaster,windows,doors floor, glazing, painting to completion	2,000,000.00	Ongoing
51	Mihango secondary	Construction of one storey classroom to completion	1,350,000.00	New
52	Mithini secondary school	Completion of 1 no. Classroom by plaster, windows,doors floor, glazing, painting to completion	400,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
53	Muchagara secondary	Phase 1 construction of 50 capacity laboratory by substructure,walling and roofing.	2,000,000.00	New
54	Mungu-ini secondary	Construction of 2 no. Classrooms to completion	1,500,000.00	New
55	Mutithi secondary school	Construction of two classrooms to completion	1,600,000.00	New
56	Nginda mixed secondary school	Phase 4 completion of administration block 7 no. offices block by plaster,windows,doors floor, glazing, painting to completion	2,500,000.00	Ongoing
57	P.k secondary school	Construction of two storey classrooms to completion	2,800,000.00	New
58	Snr. Gichohi secondary school	Construction of admin block 7 no. offices block (ksh 2,500,000) by plaster,windows,doors floor, glazing, painting to completion construction of one classroom (750,000) completion of one class ksh 350,000 by by plaster, windows, doors floor, glazing, painting to completion	3,600,000.00	New
59	Sports	Carry out Constituency, Cultural and Sports tournament, Training of Officials and award the winning teams with trophies, balls and games kits	2,747,354.48	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
60	Environment	Planting trees in snr chief gichohi secondary school, gathuri primary school, maragua primary school, gathunguri primary school, gikomora primary school, mihango primary school, Matanya primary school, kagaa primary school, maragua ridge primary school and makuyu primary school @ 274,735.45(6,000 seedling @Kshs. 30, manure and fertilizer @Kshs. 50,000, transport @ Kshs. 20,000 and labour @ Kshs. 24,735.45 each)	2,747,354.48	New
61	Kenol Police Station	Renovation and partitioning of 4 classrooms by roof repair, plaster, windows, doors, flooring, glazing and painting.	2,750,000.00	New
62	Kenol dci offices	Renovation and partitioning of 4 classrooms by roof repair, plaster, windows, doors, flooring, glazing and painting.	2,750,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
63	Kiambaa Assistant Police Post	Fencing by concrete poles and barber wires at ksh 250,000, water connection and electricity connection and site clearance at Kshs. 150,000	400,000.00	New
64	Maragua Assistant County Commissioners Hall	Phase 2 completion of Maragua Assistant County Commissioner hall by walling,roofing,plaster,windows,doors floor, glazing, painting.	2,400,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 108

CONSTITUENCY: MARAGUA

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
65	Methi chiefs hall	Installation of water,electricity fencing by concrete poles and barbed wire at Kshs. 269,747.59 and purchase of 320 plastic seats chairs at Kshs. 250,000	519,747.55	New
66	Mihango Assistant Police Post	partationing of office Kshs. 150,000, Connection of water and electricity at Kshs. 100,000	250,000.00	New
67	Thangira Assistant Police houses	Construction 2 unit Assistant Police houses to completion	1,500,000.00	New
			137,367,724.10	