

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD****PROJECT PROPOSAL FOR MARAGUA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND****FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,400,000.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,982,452.53	On going
3	NSSF	Payment of NSSF Deductions	80,000.00	On going
4	NHIF	Payment of NHIF Deductions	80,000.00	On going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	On going
	<b>MONITORING AND EVALUATION / CAPACITY BUILDING</b>			

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	571,226.27	On going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	On going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00	On going
<b>Emergency</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On going
<b>SPORTS PROJECT</b>				
10	Sports	Officiating Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,180,817.51	On going
<b>ENVIRONMENT PROJECTS</b>				

11	Environment	Planting trees in Nginda primary school, karurumo primary school, ichagaki primary school, kamahuha primary school, sabasaba primary school, Kambiti primary school, Matanya primary school, wempa primary school, kimorori primary school and makuyu primary school @ Kshs.218,081.75( 5400 seedling @ksh 25, manure and fertilizer @ksh 50,000,transport @ ksh 15,000 and labour @ ksh 18,081.75 each)	2,180,817.51	On going
<b>NG-CDFC OFFICE</b>				
12	Maragua Ng-Cdf Office	Partitioning of the office to create room for secretarial office, client waiting bay ksh 716,349.37and construction of staff toilet (disability friendly) 3 cubicle and connection to septic tank ksh 600,000	1,316,349.37	New
<b>OTHERS</b>				
13	Maragua national library	Phase 2 construction by walling, roofing and installing windows and doors.	2,000,000.00	New
14	Nginda education zone office	Renovation of zonal education office by plaster, floor, glazing, painting to completion.	500,000.00	New
<b>BURSARY</b>				
15	Bursary Secondary Schools	Payment of bursary to needy student	19,082,153.21	On going
16	Bursary Tertiary Schools	Payment of bursary to needy student	8,178,065.67	On going
<b>PRIMARY SCHOOL PROJECTS</b>				

17	Ithumbu primary school	Completion of the retention wall phase 2 by installing gabions 800 metres and retaining wall (kshs.3,000,000) and school gate reconstruction and reinforcement (kshs.400,000).	3,400,000.00	On going
18	Gikomora primary school	Construction of 2 no. 8 cubicle toilet block each (kshs,500,000)	1,000,000.00	New
19	Kinoo primary school	renovations of three classrooms (ksh 1,050,000) by plaster, floor, glazing, painting to completion and rehabilitation of borehole by pump installation, water piping to school and tanks for the school.(ksh 950,000)	2,000,000.00	New
20	Wairuri primary school	Completion of classroom by plastering, flooring, glazing and painting to completion (ksh 350,000) and construction of 8 cubicle toilet (ksh 500,000).	850,000.00	On going
21	Athaara primary school	Renovation of 3. no classrooms (ksh 1,000 000)by plaster, floor, glazing, painting to completion and construction of 8 cubicle toilet block (ksh 500,000)	1,500,000.00	New
22	Kangangu primary school	Construction of 4. no classrooms to completion	2,750,000.00	New
23	Githanji primary school	Construction of 10,000 litre water tank base, purchase of 10,000 litre tank, pump installation and water piping to the school.	1,000,000.00	New

24	Maranjau primary school	construction of 2 no.8 cubicle toilet block to completion	1,000,000.00	New
25	Matanya primary school	Renovation of 3 classrooms by roof repair plaster, flooring, glazing and painting.	750,000.00	New
26	Kitune primary school	Renovation of 3 classrooms by plaster, flooring, glazing and painting (ksh 1,000,000) and construction of staff toilets (ksh 250,000) to completion.	1,250,000.00	New
27	Irembu primary school	Renovation of 5 classrooms by roof repair plaster, flooring, glazing and painting.	750,000.00	New
28	Mutithi primary school	Completion of a classroom by walling, roofing, plastering, flooring, glazing and painting to completion.	400,000.00	On going
29	Mithini primary/Mithini secondary	Phase 2 water piping, pump installation, purchase of 2 no. 10,000 elevated water tanks and construction of water point.	1,450,000.00	On going
30	Gathanga primary school	Purchase of land one acre ksh (1,950,000), construction of one classroom (ksh 750,000) and construction of staff toilets at (ksh 300,000) to completion.	3,000,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>				

31	Maranjau secondary school	construction of 3 no. storey classrooms (ksh 2,400,000) and electricity connection at( ksh 100,000)	2,500,000.00	New
32	Snr. Gichohi secondary school	construction of admin block( ksh 2,000,000) and construction of girls toilet block 8 cubicle (ksh 500,000)	2,500,000.00	New
33	Nginda mixed secondary school	Phase 3 of administration block by walling and roofing.	1,500,000.00	On going
34	Gathera secondary school	Completion of dining hall by roofing, plaster, floor, glazing, painting to completion.	2,300,000.00	On going
35	Maganjo Secondary school	construction of administration block to completion	2,500,000.00	New
36	Ikundu secondary school	construction of a science laboratory to completion	2,000,000.00	New
37	Irembu Secondary school	construction of 8 cubicle toilet block to completion	500,000.00	New
38	Kangangu secondary school	renovation of a classroom by plaster, flooring, glazing and painting at (ksh 350,000) and completion of a class room ( ksh 500,000) by walling, roofing, plaster, glazing and painting to completion and phase 2 completion of science laboratory by installing working benches ,gas piping and water connection and painting at ksh 900,000	1,750,000.00	On going
39	Kamahuha girls	construction of 2 no. classrooms to completion	1,500,000.00	New

40	Karungangi secondary school	Phase 2 completion of science laboratory by plastering and flooring, installing working benches, gas piping and water connection, painting.	1,000,000.00	On going
41	Kaharo secondary school	Phase 2 completion of science laboratory by installing working benches, gas piping and water connection, painting.	500,000.00	On going
<b>SECURITY PROJECTS</b>				
42	Maragua A.C.C hall	Phase 1 construction of security hall by substructure, walling and roofing, fixing of doors and windows.	2,000,000.00	New
43	Kimorori Administration Police line	Construction of 2 no.toilet block and 2 no.bathroom( ksh 500,000) and electricity connection(ksh 100,000)	600,000.00	On going
44	Maragua police station	Renovation by wiring, water connection and grill installation of the police station.	200,000.00	New
45	Muranga south sub-county Administration Police houses	Construction of 10 double rooms Administration Police houses to completion	3,000,000.00	New
46	Muranga south sub-county office.	Fencing of Maragua sub-county headquarters by concrete poles and chain link (5 acres at ksh 2,200,000) and renovation of the sentry box, Gate by plaster, and painting, glazing at ksh 300,000.	2,500,000.00	New

47	Makuyu police station	Renovation of police houses 3.no. by roof repairs, painting, glazing, water connection of the offices at ksh 600,000 and construction of a septic tank 1000 capacity at ksh 1,800,000	2,400,000.00	New
48	Gikomora Administration Police houses	Completion of Administration Police houses by glazing, cell reinforcement, ceiling, wiring, electricity connection (ksh 300,000) and toilets and bathrooms 2 cubicle each construction to completion (ksh 500,000)	800,000.00	On going
49	Githanji Administration Police post	Construction of Administration Police house ksh 500,000 and fencing by chain link at(ksh 100,000 ) solar Security light installation (ksh 200,000)	800,000.00	New
50	Saba saba police post	Drilling borehole ,installation of water pump, purchase of two	3,000,000.00	New
51	Nginda chiefs office	Construction of 3 cubicle public toilet (ksh 230,000) and purchase of office furniture (ksh 70,000) tables, chairs and visitors seats, cabinet.	300,000.00	New
52	Karurumo Administration Police houses	Completion of Administration Police houses by fencing of Administration Police houses at ksh 250,000, water connection and tank 10,000 litres, gutter installation ksh 250,000 and electricity connections, wiring ksh 100,000.	600,000.00	On going
53	Saba saba chiefs office	Purchase of land quarter acre ksh (1,200,000), construction of Administration Police house (ksh 500,000) to completion.	1,700,000.00	New
54	Makuyu security light	Installation of solar security light	250,000.00	New
55	Gakoigo security light	Installation of solar security light	250,000.00	New
	<b>TOTAL</b>		<b>109,040,875.52</b>	