

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**MARAGWA CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount Allocated</b>	<b>Current Status</b>
<b>ADMINISTRATION/RECURRENT</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,414,482.76	Ongoing
3	NSSF	Payment of NSSF Deductions	60,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	60,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
<b>MONITORING AND EVALUATION</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	167,241.38	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,200,000.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>SPORTS</b>				
10	Sports	Officiating Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,644,827.59	Ongoing
<b>ENVIRONMENT</b>				
11	Nginda primary school	planting trees in Nginda primary school	164,482.75	Ongoing

12	Karurumo primary school	planting trees in karurumo primary school	164,482.75	Ongoing
13	Ichagaki primary school	,planting trees in ichagaki primary school	164,482.75	Ongoing
14	Kamahuha primary school	planting trees in kamahuha primary school	164,482.75	Ongoing
15	Sabasaba primary school	planting trees in sabasaba primary school	164,482.75	Ongoing
16	Kambiti primary school,	planting trees in Kambiti primary school,	164,482.75	Ongoing
17	Maragua ridge primary school,	planting trees in Maragua ridge primary school,	164,482.75	Ongoing
18	Wempa primary school	planting trees in wempa primary school	164,482.75	Ongoing
19	Kimorori primary school	planting trees in kimorori primary school	164,482.75	Ongoing
20	Makuyu primary school	planting trees in makuyu primary school	164,482.75	Ongoing
<b>CONSTITUENCY INNOVATION HUBS</b>				
21	Maragua NG-CDF hall	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
22	Methi chiefs hall	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
23	Makuyu chiefs hall	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
24	Saba saba education hall	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.80	New
<b>STRATEGIC PLAN</b>				

25	Strategic plan	Preparation of a 5 year strategic plan	2,000,000.00	New
<b>NG- CDF OFFICE FURNITURE</b>				
26	NG-CDF office furniture and hall chairs	Purchase of (2) executive office tables, (4) visitors seats (2) executive chairs, (5) metallic filing cabinets (1) water dispenser, (1) 32 inch T.V decoder and installation, (15) boardroom chairs.	600,000.00	New
<b>BURSARY</b>				
27	Bursary Secondary Schools	Payment of bursary to needy student	11,000,000.00	Ongoing
28	Bursary Tertiary Schools	Payment of bursary to needy student	5,060,344.83	Ongoing
<b>PRIMARY EDUCATION PROJECTS</b>				
29	Githuya primary school	Construction of 8 cubicle boys' toilets and latrine.	500,000.00	New
30	Thaara primary school	Renovation of 8 classes by flooring, plastering, roof repairs, glazing and painting.	2,000,000.00	New
31	Gathuri primary school	Completion of the staffroom by plastering, flooring, glazing and painting.	300,000.00	Ongoing
32	Wathiani primary school	Completion of the classroom by wall keying ,glazing and painting	150,000.00	Ongoing
33	Mithini primary school	Rehabilitation of community borehole by cleaning borehole, installing new water pump (ksh.500,000) and installation of pipes to both Mithini primary and Mithini secondary within the schools.(ksh.820,900)	1,320,900.00	New
34	College primary school	Phase 2 completion of the dining hall by roofing and finishes.	650,000.00	Ongoing
35	Ihumbu primary school	Construction of school fence (stone) and retention wall.	718,220.00	New
36	Kagaa primary school	Renovation of 6 classes by flooring, plastering, roof repairs, glazing and painting.	1,500,000.00	New
37	Karungangi primary school	Renovation of 10 classes by flooring, plastering, roof repairs, glazing and painting.	2,900,000.00	New

38	Kimorori primary school	Completion of two classes by finishes plaster, flooring, glazing and painting kshs.400,000 and construction of office administration kshs.2,500,000	2,900,000.00	New
39	Athara primary school	Completion of classroom by flooring, plastering glazing and painting.	350,000.00	Ongoing
<b>SECONDARY SCHOOL PROJECTS</b>				
40	Kianjiru-ini secondary school	Completion of class by roofing and finishes kshs.581,270 and construction of one new class kshs.750,000	1,331,270.00	Ongoing
41	Ichagaki mixed secondary school	Construction of two classes to completion.	1,500,000.00	New
42	Igikiro day secondary school	Phase 2 completion of the laboratory by finishes external and internal, fixing of benches gas piping to completion.	2,500,000.00	Ongoing
43	Maranjau secondary school	Phase 2 completion of the laboratory by finishes external and internal, fixing of benches gas piping to completion.	2,500,000.00	Ongoing
44	Kirimiri secondary school	Phase 2 completions of the dining hall by walling, roofing, finishes and painting.	2,500,000.00	Ongoing
45	Mwangaza secondary school	Completion of classroom by finishes plastering, flooring, glazing and paintings.	450,000.00	Ongoing
46	Kaharo boys secondary school	construction of science laboratory - Installation of gas pipes, benches and equipments to completion	2,700,885.00	New
47	Irembu mixed secondary school	Laboratory installation of benches, gas piping - @ Kshs.700,000 and purchase of science laboratory equipments - @ kshs.300,000	1,000,000.00	Ongoing
48	Nginda mixed secondary school	Phase 2 Construction of slab for the office administration and internal finishes of ground floor.	800,000.00	Ongoing

49	Itaaga secondary	Rehabilitation of community borehole by cleaning borehole, installing new water pump @ Kshs.200,000 and piping of water to both Itaaga primary and Itaaga secondary @ Kshs.200,000.	400,000.00	New
50	Senior Gichohi secondary school	Completion of two classes by flooring, plastering, glazing and painting @ Kshs.550,000, construction of one class @ Kshs.750,000 and construction of 2 block 8 cubicle toilets for both boys and girls @ Kshs.1,200,000	2,500,000.00	Ongoing
51	Thangira Umoja secondary school	Phase 3 finishes of the dining hall by plastering, flooring, glazing and painting.	1,500,000.00	Ongoing
52	Kagaa secondary school	Phase 2 completion of the laboratory by finishes external and internal, fixing of benches gas piping to completion.	2,500,000.00	Ongoing
53	Kangangu secondary school	construction of science laboratory	2,000,000.00	New
<b>SECURITY PROJECTS</b>				
54	Mihango A.P post	Construction of toilets bathrooms @ Kshs.350,000 and fencing by chain link and wooden poles @ Kshs.150,000	500,000.00	Ongoing
55	Kamuiru assistant chief office	Completion of office by plaster, floor, glazing painting	250,000.00	Ongoing
56	Makuyu DO's hall	Construction of a hall @ Kshs.2,500,000 , purchase of 400 plastic chairs @ Kshs.200,000	2,700,000.00	New
57	Mutithi assistant chief office	construction of public toilets @ Kshs.200,000 and fencing by chain link and wooden poles @ Kshs.129,887.97	329,878.97	Ongoing
58	Maragua sub-county headquarters	Construction of 2NO. toilet (pit latrine)	211,474.00	New
59	Thangira Umoja DO'S office	renovation of the office @ Kshs.1,200,000 and water connection to the office and A.P houses adjacent @ Kshs. 800,000	2,000,000.00	New

60	Maragua sub-county headquarters treasury	Face-lifting by replacing broken windows and painting of the office exterior and roof.	250,000.00	New
	<b>TOTAL</b>		<b>81,310,344.75</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.75</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR MARAGWA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2017/2018</b>				
S/NO	Project Name	Project Activity	Amount	Status
	<b>EMERGENCY</b>			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	<b>PRIMARY SCHOOL PROJECTS</b>			
2	Wathiani primary school	Renovation of 4 classrooms by replacing leaking roof and wiring of the classrooms.(ksh 600,000) Phase 1 of administration block construction( ksh 600,000)	1,200,000.00	On-going
3	Gathuri primary school	Construction of 8 cubicle block toilets for the boys	600,000.00	New
4	Mihang'o primary school	Construction of 8 cubicle block toilets for the boys	600,000.00	New

5	Kamuiru primary school	Construction of 8 cubicle block toilets for the girls ksh 500,000 and digging tunnels to clear run off water(drainage)ksh 200,000	700,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>				
6	Kianjiru ini secondary school	Completion of science laboratory by installing benches, gas piping and water piping, fume chamber construction.	1,000,000.00	On-going
7	Kirimiri secondary school	Construction of staff toilets 3 cubicle	300,000.00	On-going
8	Igikiro Day secondary school	Construction of a classroom ksh 500,000 and construction of staff toilets 3 cubicle ksh 300,000	800,000.00	On-going
9	Kagaa secondary school	Construction of a classroom ksh 500,000 and construction of staff toilets 3 cubicle ksh 300,000 and construction of 5 cubicle block toilets for the girls ksh 500,000	1,300,000.00	On-going
10	Mwangaza Secondary school	Construction of two classrooms	1,000,000.00	On-going
11	Nginda mixed secondary school	Slabbing of the administration block (Phase 2).	500,000.00	On-going
12	Karia-ini secondary school	Construction of a classroom	750,000.00	On-going
13	Kaharati secondary school	Purchase of two 10,000 litres tanks and installation of gutters.	282,758.99	New
14	Nginda Girls secondary school	Construction of an ablution block ( 5 bathroom, 5 toilet and washing area)	1,000,000.00	On-going
<b>SECURITY</b>				

15	Assistant county commissioner Maragua residence /office.	Construction of a public latrine ksh 277,585.50 and a pit latrine at residence ksh 250,000	527,585.50	On-going
16	Kamuiru assistant chief office	construction of 2 cubicle public toilets	250,000.00	On-going
	<b>Total</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.09</b>	