

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 108

Constituency: MARAGUA

Financial Year: 2020-2021

SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,400,000.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,465,333.21	On going
3	NSSF	Payment of NSSF Deductions	80,000.00	On going
4	NHIF	Payment of NHIF Deductions	80,000.00	On going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,200,000.00	On going
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,100,000.00	On going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,662,666.38	On going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,350,000.00	On going
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	On going

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SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
10	Sports	Carry out constituency sports tournaments and award the winning teams with balls, sports uniforms and trophies	2,741,777.59	On going
11	P.k secondary school	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.75	109,671.75	New
12	Thaara primary school	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.76	109,671.75	New
13	Kianjiru-ini school	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.77	109,671.75	New
14	Gathunguri primary school	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.78	109,671.75	New
15	Itara primary school	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.79	109,671.75	New

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16	Kiambamba primary school	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.80	109,671.75	New
17	Kambiti primary school	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.81	109,671.75	New
18	Mathengeta primary school	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.82	109,671.75	New
19	Gathaiti Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.83	109,671.75	New
20	Nyagacugu Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.84	109,671.75	New
21	Senior Chief Gichohi Secondary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.85	109,671.75	New

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22	Kiambaa Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.86	109,671.75	New
23	Maji Kiboko Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.87	109,671.75	New
24	Kimorori Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.88	109,671.75	New
25	Kirimiri Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.89	109,671.75	New
26	Mihango Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.90	109,671.75	New
27	Irembu Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.91	109,671.75	New

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28	Itaga Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.92	109,671.75	New
29	Mukurweini	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.93	109,671.75	New
30	Ichagaki Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.94	109,671.75	New
31	Ihumbu Primary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.95	109,671.75	New
32	Ichagaki Secondary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.96	109,671.75	New
33	Nginda Mixed Secondary School	Planting of 1,500 seedlings Kshs.45,000, manure and fertilizer Kshs.20,000,transport Kshs.20,000 and labour Kshs.24,177.97	109,671.75	New
34	makuyu primary school	Planting of 6,000 seedlings @ksh 30, manure and fertilizer Kshs.50,000,transport Kshs.20,000 and labour Kshs.24,177.84	109,671.75	New
35	Githaji Primary School	Planting of 6,000 seedlings @ksh 30, manure and fertilizer Kshs.50,000,transport Kshs.20,000 and labour Kshs.24,161.85	109,655.75	New

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SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
36	Bursary Secondary Schools	Payment of bursary to needy students	19,126,663.79	On going
37	Bursary Tertiary Schools	Payment of bursary to needy students	13,000,000.00	On going
38	Bursary Vocational institutions	Training for Bodaboda riders Kshs.5,000,000 and training on technical courses including mechanics , salon , welders , masons , carpentry, plumbers , barbers in Nita and other accredited Vocational institutions Kshs.4,000,000.	9,000,000.00	On going
39	Kihara primary school	Drilling of bore hole,pump installation 3 phase (4kwatts), electricity installation,piping within the school and purchase of two, 10,000 litre water tanks to completion..	3,000,000.00	New
40	P.K primary school	Construction of two storey classrooms to completion	2,800,000.00	New
41	Gathaiti primary school	Construction of 3 no. Classrooms at Kshs.2,500,000 to completion, two no.8 cubicle toilet block Kshs.1,000,000 for both boys and girls and 1 no. Staff toilet at Kshs.300,000 to completion.	3,800,000.00	New
42	Kiambamba primary school	Construction of 7 no. office administration block; walling, roofing,plastering, flooring, glazing, painting to completion.	3,500,000.00	New

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SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
43	Mutithi primary school	Renovation of 5 no. Classrooms by roof repair, plastering, flooring, glazing and painting to completion Kshs.1,500,000 and Construction of 1no. 8 cubicle toilet block to completion Kshs.500,000	2,000,000.00	New
44	Kamakuri primary school	Fencing of the school compound (1/4 acre compound) by concrete poles and barbed wire	400,000.00	New
45	Igikiro primary school	Construction of two no. 8 cubicle toilet block for both boys and girls to completion.	1,000,000.00	New
46	Githanji primary school	Installation of 3 phase electricity for the water pump to completion.	160,000.00	New
47	Ndorome primary school	Renovation of 3 no. Classrooms by roof repair, plaster, flooring, glazing and painting to completion.	1,000,000.00	New
48	Nyagacugu primary school	Construction of two no. 8 cubicle toilet block for girls and boys to completion.	1,000,000.00	New
49	Ihiga-ini primary school	Construction of one no. 8 cubicle toilet block for girls Kshs.500,000 and construction of two cubicle public toilet and urinal Kshs.300,000 to completion.	800,000.00	New
50	Gakoigo primary school	Construction of one no. 8 cubicle toilet block for girls to completion.	500,000.00	New
51	Kamakuri primary school	purchase of 1/4 acre land for the school expansion	2,500,000.00	New

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52	Ichagaki mixed secondary school	Purchase of 51 seater bus for the school	7,500,000.00	New
53	P.K secondary school	Purchase of 51 seater bus for the school	7,500,000.00	New
54	Saba Saba secondary school	Phase 1 construction of kitchen; sub structure, walling and roofing Kshs.2,000,000 and construction of perimeter wall 150metres) and gate Kshs.1,000,000 to completion.	3,000,000.00	New
55	Karia-ini secondary school	Construction of two no. 8 cubicle toilet block Kshs.500,000 each for girls and boys to completion.	1,000,000.00	New
56	Snr chief gichohi secondary school	Construction of 60 capacity science laboratory block; sub-structure walling, roofing,plaster, floor, glazing, painting, gas connection, water connection and installation of 10 tables and 20 benches to completion.	4,500,000.00	New
57	Muchagara secondary school	Phase 2 completion of 50 capacity science laboratory; plaster, floor, glazing, painting, gas connection, water connection and installation	2,500,000.00	On going
58	Gikomora secondary school	Phase 2 completion of 450 capacity dinning hall; plaster, floor, glazing, painting to completion.	2,000,000.00	On going

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59	Ichangai police post	Construction of 4 no. Administration Police housing units; substructure walling, roofing,plaster,windows,doors floor, glazing, painting to completion Kshs.2,200,000 , construction of administration office 4 no.office block to completion Kshs.1,500,000 fencing using concrete poles and barbed wire to completion Kshs.500,000.	4,200,000.00	New
60	Muranga south Deputy County Commissioner Hall	Phase 1 construction of 1000 capacity hall by substructure, walling, roofong and installation of doors and windows Kshs.4,000,000 and construction of 4 cubicle toilet block and urinal staff toilet Kshs.500,000 to completion.	4,500,000.00	New
61	Kenol police station	Construction of office block comprising of traffic department offices 5 no. office block by substructure walling, roofing, plaster,windows,doors floor, glazing, painting to completion Kshs. 1,500,000 and construction of cells for both male and female section by substructure walling, roofing, plaster,windows,doors floor, glazing, painting to completion Kshs.2,000,000	3,500,000.00	New

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62	Iganjo assistant chiefs office	Construction of two cubicle 2 door public toilet and urinal to completion Kshs.230,000 and Installation of electricity Kshs.70,000 for the office.	300,000.00	New
63	Mutithi assistant chiefs office	Purchase of office furniture 2 no. tables, 2no. chair and 4 no. visitors seats and 1 no.cabinet.	75,000.00	New
64	Itaaga assistant chiefs office	Purchase of office furniture tables 2 no., chair 2 no. and visitors seats 4 no.and 1 no.cabinet.	75,000.00	New
65	Maragua National Library	Phase 2 completion of library; plaster, floor, glazing, painting to completion.	938,454.00	On going
66	Saba saba education hall.	Construction of zonal education hall (first floor) by walling, roofing,plaster, floor, glazing, painting and stairs to completion.	3,700,000.00	New
67	Muranga technical training institute (maragua)	Drilling of bore hole,pump installation 3 phase (4kwatts), electricity installation, piping within the school Kshs.3,000,000 to completion and purchase of two, 10,000 litre water tanks at Kshs.200,000	3,200,000.00	New
			137,088,879.62	