

MARAGUA NG-CDF			
Project Proposal Financial Year 2014/2015			
PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT
ADMINISTRATION			
Employees Salaries	4-021-108-2110000-100-2014/15-001	Payment of staff salaries and gratuity,NHIF,NSSF e.t.c	1,695,000.00
Goods and Services	4-021-108-2110000-100-2014/15-002	Purchase of fuel, repairs and maintenance,printing, stationery, telephone ,travel and subsistence,office tea, etc.	2,580,093.00
Committee Expenses	4-021-108-2110000-100-2014/15-006	Payment of Committee sitting allowances, transport,conferences etc	2,300,000.00
M&E			
Committee Expenses	4-021-108-2210000-111-2014/15-002	Payment of Committee sitting allowances, transport,conferences etc	1,727,546.00
CDFC/PMC Capacity Building	4-021-108-2210000-111-2014/15-003	Undertake Training of the PMCs/CDFCs on CDF Related issues etc	1,560,000.00
Emergency	4-021-108-2640200-101-2014/15-005	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00
BURSARY			
Bursary Secondary schools	4-021-108-2640100-103-2014/15-001	Payment of bursary to needy student	12,000,000.00
Bursary Tertiary Sch's	4-021-108-2640100-103-2014/15-002	Payment of bursary to needy student	7,500,000.00
Mocks/CATs	4-021-108-2640100-103-2014/15-003	Printing and distribution of Mocks and CATs	1,500,000.00
TOTAL			36,262,898.00
<p>.....</p> <p>Certified By: Yusuf Mbuno.</p> <p>Ag. Chief Executive Officer</p> <p>Date.....</p>			

MARAGUA Constituency Development Fund			
Project Proposal 2014/2015 Financial Year			
PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT
Constituency Audit	4-021-108-211310-108-2014/15-001	Constituency Audit	500,000.00
Sports			
sports	4-021-108-2640509-112-2013/15-001	Cary out constituency sports tournament and the winning teams/ school to be awarded with trophies,balls,game kits etc.	1,900,000.00
Education			
Mutundu B Nursery	4-021-108-2630204-104-2014/15-001	construction of class	600,000.00
Ndivu Nursery	4-021-108-2630204-104-2014/15-002	construction of class	400,000.00
Turiru ECD Centre	4-021-108-2630204-104-2014/15-003	class completion and pit latrin construction	400,000.00
Gathanga Pri. school	4-021-108-2630204-104-2014/15-004	toilet construction	350,000.00
Gathera Pri. School	4-021-108-2630204-104-2014/15-005	construction of library	550,000.00
Gathunguri Pri. School	4-021-108-2630204-104-2014/15-006	construction of class and toilet	800,000.00
Gathuri Pri. School	4-021-108-2630204-104-2014/15-007	plaster,floor,windows,painting 2 classes to completion.	600,000.00
Githanji Pri. School	4-021-108-2630204-104-2014/15-008	class construction	600,000.00
Iganjo Pri. School	4-021-108-2630204-104-2014/15-009	plaster,flooring,painting 2 class to completion.	500,000.00
Itaaga Pri. School	4-021-108-2630204-104-2014/15-010	construction of toilets	300,000.00
Kaharo Pri.school	4-021-108-2630204-104-2014/15-011	construction of toilets	300,000.00
Kambiti Pri.school	4-021-108-2630204-104-2014/15-012	plastering,flooring of adminstration block to completion.	300,000.00
Kiambaa Pri. School	4-021-108-2630204-104-2014/15-013	Fencing phase 2	350,000.00
Kiambamba Pri.school	4-021-108-2630204-104-2014/15-014	construction of class	600,000.00

Kimorori Primary	4-021-108-2630204-104-2014/15-015	construction of 2 classes	1,200,000.00
Kitune Pri. School	4-021-108-2630204-104-2014/15-016	construction of class	500,000.00
Kiyo Pri.school	4-021-108-2630204-104-2014/15-017	construction of 2 classes	1,200,000.00
Makuyu Pri.school	4-021-108-2630204-104-2014/15-018	Fencing of school compound	300,000.00
Mangoto Pri.school	4-021-108-2630204-104-2014/15-019	construction of 3 classes to completion	2,500,000.00
Maragua desks project	4-021-108-2630204-104-2014/15-020	purchase and distribution of desks to primary schools:Mithini ,Kinoo ,Mutithi ,Maji kiboko,Kirimiri ,Makuyu ,Ndera ,Pundamilia,Muhohoyo ,Marura ,Murang'a College,Gathungururu,Athara,Thangira Umoja,Kagaa ,Kangangu ,Mangoto ,P .K. ,Snr Chief Gichohi ,Karung'ang'i ,Githanji ,Kimorori,Kihara Bahati ,Maragua Ridge ,Kiyo,Kamuiru,Matanya,Kiambaa ,Maranjau,Kitune,Matheng'eta,Kambiti ,Kiambamba,Kiuguini,Mihang'o,Huhoini,Mare ma,Gathanga,Muchagara,Percy Davis,Ndorome,Iganjo,Igikiro,Kaharati,Wathiani,Sabasaba,Gathuri,Maganjo,Thaara,Nyati,Kahaini,Ikundu,Maragua,Gakoigo,Iregi,Ihigaini,Nginda,Ihumbu,Gathera,Nyagacugu,Itaaga,Kaharo,Irembu,Gikomora,Itara,Ichagaki,Kianjiruini,Munguini,Mugumo,Wairuri,Gathunguri,Githuya	3,146,222.00
Maragua Pri.school	4-021-108-2630204-104-2014/15-021	construction of toilets	300,000.00
Maranjau Pri.school	4-021-108-2630204-104-2014/15-022	floor,plaster,windows,doors to completion	500,000.00
Marura Pri.school	4-021-108-2630204-104-2014/15-023	class construction	500,000.00
Muhohoyo Pri.school	4-021-108-2630204-104-2014/15-024	plaster,floor,windows,doors of of 4 classes	500,000.00
Ndera Pri.school	4-021-108-2630204-104-2014/15-025	plastewr,floor,windows of 6 classes	350,000.00
Ndorome Pri.school	4-021-108-2630204-104-2014/15-026	toilet construction	400,000.00
Snr chief Gichohi Pri.school	4-021-108-2630204-104-2014/15-027	flooring, plastering,class to completion	300,000.00
Wathiani Pri.school	4-021-108-2630204-104-2014/15-028	Repair of office; flooring and plastering	100,000.00

SECONDARY SCH			
Gathunguru sec. school	4-021-108-2630205-104-2014/15-001	plastering dinning hall	500,000.00
Gikomora sec. school	4-021-108-2630205-104-2014/15-002	construction of class	600,000.00
Igikiro Day Sec. school	4-021-108-2630205-104-2014/15-003	class construction	600,000.00
Ikundu sec.school	4-021-108-2630205-104-2014/15-004	construction of toilets	300,000.00
Irembu mixed sec.school	4-021-108-2630205-104-2014/15-005	construction of new laboratory	600,000.00
Kagaa sec. school	4-021-108-2630205-104-2014/15-006	class construction	400,000.00
Kaharati sec. school	4-021-108-2630205-104-2014/15-007	plastering,flooring dinning hall	500,000.00
Kaharo Boys sec.school	4-021-108-2630205-104-2014/15-008	construction of class room	600,000.00
Karung'an'i se. school	4-021-108-2630205-104-2014/15-009	Roofing, plasering,flooring class to completion	517,839.00
Kianjiruini sec. school	4-021-108-2630205-104-2014/15-010	Lab construction	1,050,000.00
Maganjo se. school	4-021-108-2630205-104-2014/15-011	Electricity,painting,fittings of dinning to completion	300,000.00
Maragua sec.school	4-021-108-2630205-104-2014/15-012	Library construction	600,000.00
Mihang'o sec.	4-021-108-2630205-104-2014/15-013	construction of class	535,000.00
Mithini sec. school	4-021-108-2630205-104-2014/15-014	construction of class	500,000.00
Thaara sec. school	4-021-108-2630205-104-2014/15-015	plaster,flooring,painting 2 class to completion.	500,000.00
Thangira Umoja sec. school	4-021-108-2630205-104-2014/15-016	construction of toilets	500,000.00
TERTIARY			
Kambiti youth polytechnic	4-021-108-2630206-104-2014/15-001	Roofing class to copletion	300,000.00
Sabasaba education office	4-021-108-2630206-104-2014/15-002	plastering education office to completion	500,000.00
REHABILITATION			
Pundamilia primary school	4-021-108-2630207-104-2014/15-001	painting the school	300,000.00
Mugumoini primary school	4-021-108-2630207-104-2014/15-002	flooring/ plastering,3 classes	300,000.00

Thigaini primary school	4-021-108-2630207-104-2014/15-003	painting the school	237,931.00
Health			
Githuya dispensary	4-021-108-2630206-105-2014/15-001	changing doors ,toilet construction,electricity connection	400,000.00
Kagaa dispensary	4-021-108-2630206-105-2014/15-002	foundation,walling to copletion	2,000,000.00
Makuyu health centre	4-021-108-2630206-105-2014/15-003	installation of 2 computers/steel doors cctv and arlarm system to completion	1,230,000.00
Water			
Gikono water project	4-021-108-2640504-106-2014/15-001	purchase of additional tank and elevation work	200,000.00
Kariara water project	4-021-108-2640504-106-2014/15-002	fencing and making roads accessible	150,000.00
Kiburuti borehole	4-021-108-2640504-106-2014/15-003	Borehole rehabiltation	600,000.00
Kiendwa water project	4-021-108-2640504-106-2014/15-004	Water pump and electricity installation	950,000.00
Makuyu sublocation water project	4-021-108-2640504-106-2014/15-005	pipng	600,000.00
Maragua Ridge community water vproject	4-021-108-2640504-106-2014/15-006	costruction of water tank	700,000.00
Mariira sabasaba kamahuha water project	4-021-108-2640504-106-2014/15-007	pipng from Mariira to Sabasaba town	10,000,000.00
Mugumoini water project	4-021-108-2640504-106-2014/15-008	Borehole cleaning and casing	500,000.00
Mwahuro/Ngurunga water project	4-021-108-2640504-106-2014/15-009	purchase of pump	600,000.00
Thangira water project	4-021-108-2640504-106-2014/15-010	pipng	300,000.00
Roads			
Ihumbu- kaharo footbridge	4-021-108-2640508-107-2014/15-001	construction of footbridge	500,000.00
Itaaga/Githanja footbridge	4-021-108-2640508-107-2014/15-002	construction of footbridge	500,000.00
Gitura Makuyu road	4-021-108-2640508-107-2014/15-003	Bush clearing,grading/gravel patching (8km)	3,500,000.00

Igikiro Iganjo road	4-021-108-2640508-107-2014/15-004	Bush clearing,grading/spot patching (5km)	2,500,000.00
Maragua town access road	4-021-108-2640508-107-2014/15-005	Murraming (1.5km)	1,200,000.00
Jogoo footbridge	4-021-108-2640508-107-2014/15-006	construction of footbridge	2,000,000.00
Kihara kirimiri footbridge	4-021-108-2640508-107-2014/15-007	construction of footbridge	800,000.00
Maendeleo access road	4-021-108-2640508-107-2014/15-008	construction of gabions and culverts	275,000.00
Karagwa mugira footbridge	4-021-108-2640508-107-2014/15-009	constructions of gabions	190,000.00
Nyati primary school	4-021-108-2640508-107-2014/15-010	Gravelling of footbridge	60,000.00
Gasi drainage system	4-021-108-2640508-107-2014/15-011	Gravelling of footbridge	230,000.00
Others			
Electricity projects	4-021-108-2640506-108-2014/15-001	Installation of transformers in Mwitumberia ,Kiriti and Turiru	3,000,000.00
CDF office furniture /equipments	4-021-108-311100-108-2014/15-001	purchase of CDF office furniture/equipments	600,000.00
Purchase of motorcycle	4-021-108-311100-108-2014/15-002	Purchase of motorcycle for CDF office	250,000.00
CDF offiices	4-021-108-3110104-108-2014/15-003	office extention-construction of additional offices and boardroom	3,500,000.00
Security			
Gathera Ass. Chief's office	4-021-108-2640507-108-2014/15-001	completion of office	150,000.00
Maragua DOS office	4-021-108-2640507-108-2014/15-002	floor,plaster,windows,electricity connection to completion	1,000,000.00
Ichagaki Ass.chief's office and police lines	4-021-108-2640507-108-2014/15-003	Renovation of office ,gate and fence painting of police lines purchase of water tank and base works	400,000.00
Ichagaki chief's office	4-021-108-2640507-108-2014/15-004	plastering,flooring,purchase of plastic tank,painting	400,000.00
Irembu Ass, chief's office	4-021-108-2640507-108-2014/15-005	construction of office	150,000.00
Kaharo chiefs office	4-021-108-2640507-108-2014/15-006	Roofing of office	150,000.00

Kirimiri Police patrol base	4-021-108-2640507-108-2014/15-007	Re-roofing,doors painting,fencing of staff houses to completion.	250,000.00
Makuyu Ap post	4-021-108-2640507-108-2014/15-008	toilet construction and 2 AP houses to completion.	400,000.00
Nginyi social hall	4-021-108-2640507-108-2014/15-009	Roofing hall to completion	400,000.00
Enviroment			
Ciumbu market drainage	4-021-108-2640510-110-2014/15-001	Rehabilitation of drainage system	300,000.00
Makuyu market project	4-021-108-2640510-110-2014/15-002	planting flowers/hedges	200,000.00
Kawaharura afforestation	4-021-108-2640510-110-2014/15-003	planting trees	200,000.00
Nginda afforestation	4-021-108-2640510-110-2014/15-004	planting trees	150,000.00
Tchagaki afforestation	4-021-108-2640510-110-2014/15-005	planting trees	150,000.00
Kambiti afforestation	4-021-108-2640510-110-2014/15-006	planting trees	150,000.00
Wempa afforestation	4-021-108-2640510-110-2014/15-007	planting trees	150,000.00
Makuyu afforestation	4-021-108-2640510-110-2014/15-008	planting trees	150,000.00
Kamahuha afforestation	4-021-108-2640510-110-2014/15-009	planting trees	150,000.00
TOTAL			73,321,992.00