

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

MARAGUA NG-CDF

PROJECT IMPLEMENTATION REPORT AS AT 30th JUNE 2022.

| Financial year | Project name | Approved activity | Estimated Cost | Amount allocated | Completion date | Implementation status | Expected Beneficiaries | Remarks |
|----------------|------------------------------------|---|----------------|------------------|-----------------|-----------------------|---------------------------|---------------------------------------|
| 2021/2022 | Employees' Salaries | Payment of 5 no.staff salaries | 1,650,000.00 | 1,650,000.00 | 30/12/2022 | ongoing | 5 Staff | 70% utilized |
| 2021/2022 | Employees' Gratuity | Payment of 5 no.staff gratuity | 750,000.00 | 750,000.00 | 30/12/2022 | ongoing | 5 Staff | 50% utilized |
| 2021/2022 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 2,465,333.21 | 2,465,333.21 | 30/12/2022 | ongoing | 5 Staff | 80% utilized |
| 2021/2022 | NSSF | Payment of NSSF Deductions | 80,000.00 | 80,000.00 | 30/12/2022 | ongoing | 5 Staff | 70% utilized |
| 2021/2022 | NHIF | Payment of NHIF Deductions | 80,000.00 | 80,000.00 | 30/12/2022 | ongoing | 5 Staff | 70% utilized |
| 2021/2022 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 3,200,000.00 | 3,200,000.00 | 30/12/2022 | ongoing | 10 NG CDFCs | 80% utilized |
| 2021/2022 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 1,100,000.00 | 1,100,000.00 | 30/12/2022 | ongoing | 5 Staff & 10 NG CDFCs | 80% utilized |
| 2021/2022 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,662,666 | 1,662,666.38 | 30/12/2022 | ongoing | 10 NG CDFCs | 80% utilized |
| 2021/2022 | CDFC/PMC Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,350,000.00 | 1,350,000.00 | 30/12/2022 | ongoing | 5 Staff & 10 NG CDFCs | 100% utilized |
| 2021/2022 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | 7,192,207.00 | 30/12/2022 | not started | 5000 constituents | re-allocated awaiting boards approval |
| 2021/2022 | Sports | Officiating Constituency Sports tournament @ ksh2,000,000 and the winning teams/schools to be awarded with trophies ksh 200,000, purchase of balls, games kits @ ksh 541,777.59 | 2,741,777.59 | 2,741,777.59 | 30/12/2022 | not started | 2000 constituents | not utilized |
| 2021/2022 | SNR CHIEF GICHOHI SECONDARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | SNR CHIEF GICHOHI PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | GATAHITI PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | ongoing | 300 students, and parents | not utilized |
| 2021/2022 | KAWAMANDA SECONDARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | MAKUYU PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |

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| 2021/2022 | GARHUNGURI PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | NYATI PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | MARAGUA A.C.C COMPOUND. | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | MUCHAGARA SECONDARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | IKUNDU PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | MURANGA TECHNICAL TRAINING INSTITUTE(MARAGUA) | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | NGINDAPRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | KIHARA PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 50,000 and installation of 2 no. litter bins @ Ksh 30,000 | 185,000.00 | 185,000.00 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | NDERA PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 48,388.80 and installation of 1 no. litter bins @ Ksh 15,000 | 168,388.80 | 168,388.80 | 30/12/2022 | not started | 300 students, and parents | not utilized |
| 2021/2022 | KITUNE PRIMARY SCHOOL | Planting of 1500 seedlings @ Ksh 45,000,manure & fertilizers @Ksh 20,000,labour @Ksh 20,000,transport @Ksh 20,000, installation of gutters to existing tanks @Ksh 48,388.79 and installation of 1 no. litter bins @ Ksh 15,000 | 168,388.79 | 168,388.79 | 30/12/2022 | not started | 300 students, and parents | not utilized |

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| 2021/2022 | BURSARY SECONDARY SCHOOL | Payment of bursary to needy student | 28,325,117.28 | 28,325,117.28 | 30/6/2022 | not started | 7000 students | 100% disbursed |
| 2021/2022 | BURSARY TERTIARY INSTITUTIONS | Payment of bursary to needy student | 10,500,000.00 | 10,500,000.00 | 30/6/2022 | not started | 6000 students | 100% disbursed |
| 2021/2022 | BURSARY VOCATIONAL INSTITUTIONS | Training on technical courses including mechanics , salon , welders , masons , carpentry, plumbers , barbers in Nita and other accredited Vocational institutions Ksh 3,000,000. | 3,000,000.00 | 3,000,000.00 | 30/6/2022 | not started | 1000 students | 100% disbursed |
| 2021/2022 | KAMAKURI PRIMARY SCHOOL | construction of ground and first floor classrooms (2 no.)to completion @ 2,500,000, construction of staff toilet 2 no. cubicle and urinal with 1 unit meant for PWD@ 300,000 construction of girls toilet block 8 cubicle with 1 unit for PLWD@ 500,000 | 3,300,000.00 | 3,300,000.00 | 30/8/2022 | ongoing | 500 students and parents | 50% complete classroom at roofing level toilets awaiting funds |
| 2021/2022 | NYAGACUGU PRIMARY SCHOOL | construction of 1 no. classroom to completion | 800,000.00 | 800,000.00 | 30/12/2022 | not started | 500 students and parents | awaiting funds |
| 2021/2022 | GATHUNGURI PRIMARY SCHOOL | construction of 2 no. classrooms to completion @ 1,800,000, construction of 1no.toilet block 8 cubicle with 1 unit for PLWD to completion @ 500,000 | 2,300,000.00 | 2,300,000.00 | 30/8/2022 | ongoing | 500 students and parents | 60% complete At roofing stage |
| 2021/2022 | KIUGU-INI PRIMARY SCHOOL | construction of water points 8 taps Kshs.100,000, purchase of 1no. 10,000ltr water tanks Kshs.100,000 and piping within the school to completion. Kshs.50,000 | 250,000.00 | 250,000.00 | 30/6/2022 | complete | 500 students and parents | in use |
| 2021/2022 | MAKUYU PRIMARY SCHOOL | renovation of 5 no. classrooms by re-roofing, plaster, flooring, glazing, paint work and electricity connection to completion | 2,000,000.00 | 2,000,000.00 | 30/6/2022 | complete | 500 students and parents | in use |
| 2021/2022 | MATHENGETA PRIMARY SCHOOL | construction of 2 no. ground and 2 no. first floor classrooms, to completion (4. no clsrooms) | 4,500,000.00 | 4,500,000.00 | 30/12/2022 | ongoing | 500 students and parents | slab level |
| 2021/2022 | SNR CHIEF GICHOHI PRIMARY SCHOOL | completion of 2 no. classrooms by walling roofing, plaster, glazing paint work to completion@ ksh 1,600,000 (started in 2014/15) | 1,850,000.00 | 1,600,000.00 | 30/8/2022 | ongoing | 500 students and parents | 60% complete At roofing stage |
| 2021/2022 | SNR CHIEF GICHOHI PRIMARY SCHOOL | Renovation of 1 no. classroom by re-roofing, plaster, flooring, glazing, paint work to completion @400,000 | 400,000.00 | 400,000.00 | 30/12/2022 | not started | 500 students and parents | re-allocated to snr, chief gichohi awaiting board approval |
| 2021/2022 | GITHANJI PRIMARY SCHOOL | construction of 2 no. classrooms to completion. | 1,700,000.00 | 1,700,000.00 | 30/8/2022 | ongoing | 500 students and parents | 60% complete At roofing stage |
| 2021/2022 | NYATI PRIMARY SCHOOL | construction of 2 no. toilet block 8 cubicle (8 door each)with 1 unit for PLWD to completion for both boys and girls. | 1,000,000.00 | 1,000,000.00 | 30/8/2022 | ongoing | 500 students and parents | 30% complete at walling stage |
| 2021/2022 | GATHURI PRIMARY SCHOOL | Fencing (1/4 acre) by concrete poles, barbed wire, chain link @ ksh 850,000 and gate construction@ ksh 150,000 to completion. | 1,000,000.00 | 1,000,000.00 | 30/6/2022 | complete | 500 students and parents | complete & in use |
| 2021/2022 | KIYO PRIMARY SCHOOL | Fencing (1/4 acre) by concrete poles and barbed wire @500,000 construction of 1no.block of toilets 8 cubicle with 1 unit for PLWD to completion @500,000 | 1,000,000.00 | 1,000,000.00 | 30/8/2022 | ongoing | 500 students and parents | 80% complete toilet complete fencing ongoing |
| 2021/2022 | KAWAMANDA SECONDARY SCHOOL | construction of 7 no. offices admin block to completion @3,500,000, fencing (1/2 acre) by concrete poles, barbed wire, chain link@ ksh 1,200,000, construction of school gate @ 300,000, construction of kitchen and installation of 3 modern jikos to completion @ksh 800,000, electricity and water connection to the school and purchase of 10,000ltr water tank @ ksh200,000 and partationing of staffroom @100,000 | 6,100,000.00 | 6,100,000.00 | 30/8/2022 | ongoing | 1500 students and parents | 60% complete fencing and kichen and partations complete awaiting hand over admin block at roofing stage. |

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| 2021/2022 | IGIKIRO BOYS HIGH SCHOOL | construction of 2 no. ground and 2 no first floor classrooms, to completion (4.no classrooms) | 4,500,000.00 | 4,500,000.00 | 30/6/2022 | complete | 500 students and parents | in use |
| 2021/2022 | KAHARO GIRLS SECONDARY SCHOOL | phase 1 construction of 750 capacity dining hall by excavations, sub-structure,slabing and walling upto lintel level. (estimated cost to completion ksh 8,500,000) | 4,000,000.00 | 4,000,000.00 | 30/12/2022 | not started | 500 students and parents | not started at procurement level |
| 2021/2022 | KARIA-INI SECONDARY SCHOOL | construction of water points 8 taps, purchase of 1no. 10,000ltr water tanks and piping within the school to completion. | 250,000.00 | 250,000.00 | 30/6/2022 | complete | 500 students and parents | in use |
| 2021/2022 | SNR, CHIEF GICHOHI SECONDARY SCHOOL | construction of 4 no. classrooms to completion | 3,600,000.00 | 3,600,000.00 | 30/6/2022 | complete | 500 students and parents | in use |
| 2021/2022 | SABA SABA SECONDARY SCHOOL | phase 2 completion of kitchen by plaster, flooring. Glazing and painting to completion@ ksh1,000,000 | 3,000,000.00 | 1,000,000.00 | 30/8/2022 | ongoing | 500 students and parents | 90% complete awaiting painting |
| 2021/2022 | SABA SABA SECONDARY SCHOOL | construction of 50 metres stone wall extension@ ksh 500,000 | 500,000.00 | 500,000.00 | 30/12/2022 | not started | 500 students and parents | not started at procurement level |
| 2021/2022 | SABA SABA SECONDARY SCHOOL | landscaping by excavations,compaction of soil, drainage, murrum compaction and stone pitching around the multipurpose hall to completion @ ksh 3,000,000 | 3,000,000.00 | 3,000,000.00 | 30/12/2022 | not started | 500 students and parents | not started at procurement level |
| 2021/2022 | SABA SABA SECONDARY SCHOOL | construction of 4 cubicle public toilet with 1 unit for PLWD to completion @ 400,000. | 400,000.00 | 400,000.00 | 30/12/2022 | not started | 500 students and parents | not started at procurement level |
| 2021/2022 | THAARA SECONDARY SCHOOL | purchase of 51 seater school bus. | 8,000,000.00 | 8,000,000.00 | 30/8/2022 | ongoing | 500 students and parents | 60% complete at fabrication level |
| 2021/2022 | MIHANGO CHIEFS OFFICE | Drilling of borehole,pump installation 3 phase(4kwatts), electricity connection,piping within the school, purchase of 2 10,000 ltr water tanks to completion. | 3,000,000.00 | 3,000,000.00 | 30/8/2022 | ongoing | 1500 students and households | 80% complete borehole casing installation and piping ongoing. |
| 2021/2022 | MAKUYU CHIEFS OFFICE | construction of 4 roomed chiefs office and installation of electricity to completion @ ksh 1,500,000 and construction of public toilet 2 cubicle and urinal 2 with 1 unit for PLWD ksh 300,000 | 1,800,000.00 | 1,800,000.00 | 30/12/2022 | not started | 500 constituents | not started at procurement level |
| 2021/2022 | KENOL POLICE STATION | construction of male cells 4 cubicle with washrooms to completion 1,500,000, construction of gate @ksh 150,000 and land scaping by excavations,compaction of soil, drainage, murrum compaction around the police station @ 350,000 and construction of 150 metre stone fence to completion@1,300,000 | 3,300,000.00 | 3,300,000.00 | 30/12/2022 | not started | 500 constituents | not started at procurement level |
| 2021/2022 | MURANGA SOUTH DCC HALL | Phase 2 completion of 750 capacity DCC hall by roofing, plaster,glazing external finishes painting and electricity connection to completion@ 4,500,000 purchase of 750 plastic seats @ 500,000 | 9,000,000.00 | 5,000,000.00 | 30/12/2022 | not started | 500 constituents | not started at procurement level |
| 2021/2022 | MARAGUA A.C.C HALL | Phase 3 completion of 450 capacity ACC hall by plaster,glazing external finishes painting and electricity connection to completion@1,700,000 and purchase of 450 plastic seats @ ksh 300,000. | 6,400,000.00 | 2,000,000.00 | 30/12/2022 | not started | 500 constituents | not started at procurement level |
| 2021/2022 | MIHANGO A,P POST | construction of 4 no. A.P houses to completion. | 1,950,000.00 | 1,950,000.00 | 30/12/2022 | not started | 500 constituents | not started at procurement level |

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| 2021/2022 | MURANGA TECHNICAL TRAINING INSTITUTE(MARAGUA) | construction of stone fence 200 meters to completion | 2,000,000.00 | 2,000,000.00 | 30/12/2022 | not started | 500 constituents | not started at procurement level |
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