

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:108

Constituency:MARAGUA

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	500,000.00	New
2	Bank service commission and charges	Payment of bank service commission and charges	200,000.00	New
3	Contractual employees	Payment of 6 NG-CDFC staff Basic salaries	2,039,324.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), accommodation, gifts, food and drinks	300,000.00	New
5	Courier and Postal Services	Payment of courier and postal Services	144,000.00	New
6	Daily Subsistence Allowance	Payment of daily subsistence Allowance night out allowance for 9 committee members, fund manager and sub county accountant	200,000.00	New
7	Electricity	Payment of Electricity charges	40,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	500,000.00	New
9	Gratuity-contractual employees	Payment of gratuity to 6 NG-CDFC staff	650,000.00	New
10	Internet Connections	Payment of internet connections	60,000.00	New
11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKA 008X Toyota landcruiser)	180,000.00	New
12	Maintenance of Office Furniture and Equipment	Payment of maintenance of office furniture and equipment	120,000.00	New
13	Motor Vehicle Insurance	Payment of motor vehicle insurance (GKA 008X Toyota land cruiser)	150,000.00	New
14	NGCDFC allowance	Payment of NG-CDFC allowance charges	2,000,000.00	New
15	NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	80,000.00	New
16	Other committee expenses	Payment of other committee expenses	274,286.44	New
17	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for transport of GK vehicles	700,000.00	New

18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of sanitary and cleaning materials, supplies and services	800,000.00	New
19	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	100,000.00	New
20	Telephone, Telex, Fax mile and Mobile Phone Service	Payment of telephone expenses	50,000.00	New
21	Water & sewerage charges	Payment of water & sewerage charges	30,000.00	New
22	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
23	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
24	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,627,255.68	New
25	Bursary vocational Institutions	Training on technical courses including mechanics, salon, welders, masons, carpentry, plumbers, barbers in NITA and other accredited vocational institutions	5,000,000.00	New
			65,381,056.12	
1	Saba saba education office	Renovation to completion of 300 seater capacity hall and 4 roomed offices on the ground floor: plastering, flooring, glazing, paint work and electrical works at Kshs.2,000,000 and construction to completion of 100 meters perimeter wall at Kshs.2,000,000	4,000,000.00	New
2	Maragua NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Maragua NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
3	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC	1,350,000.00	New

4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
5	NG-CDFC allowance	Payment of NGCDFC allowance	2,000,000.00	New
6	Other committee expenses	Payment of Other committee expenses	368,805.22	New
7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(PMC,NGCDFC AND STAFF training)	300,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	New
10	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
11	Constituency sports tournament	Officiating Constituency Football Sports tournament at Kshs.1,997,425.90 and the winning teams/Schools to be awarded with trophies Kshs.200,000,purchase of balls, goal nets and games kits at Kshs.541,777.58.	2,739,203.48	New
12	Gituamba Police Post	Renovation to completion of 2 roomed office: Painting, electrical works at Kshs.50,000, purchase of Water tank 3,000 liters, tank base construction and gutters connection at Kshs.50,000, fencing to completion of 1/8 acre by concrete poles and barbed wire at Kshs.100,000 and construction to completion of 2 door pit latrine and urinal with 1 chamber for Persons With Disabilities at Kshs.250,000	450,000.00	New
13	Ichangai police station	Phase 2 additional funds for construction to completion of 10 roomed office block: Installation of doors & windows and plastering.	2,800,000.00	Ongoing
14	Makuyu Chiefs office hall	Construction to completion of 700 seater capacity Chiefs hall	3,500,000.00	New

15	Mihango Chiefs office borehole	Solar system installation of 8 panels and accessories at Kshs.500,000, shade construction to completion at Kshs.250,000 and fencing to completion of 1/2 acre compound with concrete poles and barbed wire at Kshs.450,000.	1,200,000.00	New
16	Muranga South Deputy County Commissioners Hall	Additional funds for completion of 1,200 seater capacity hall: interior and exterior finishes by plastering, keying, flooring and paint works	2,000,000.00	Ongoing
17	Muranga South Deputy County Commissioners office	Constuction to completion of a 4 door executive public toilet and urinal with 1 chamber for Persons With Disabilities at Kshs.600,000, renovation to completion of 7 roomed office: plastering, tilling, glazing, paint work at Kshs.1,150,000 and purchase of furniture: 8 seater sofa set at Kshs.250,000	2,000,000.00	New
18	Kenol Law Courts	Additional funds for completion of 8 offices and 1 hall: interior and exterior finishes by plastering, keying, flooring and paint works to completion.	2,000,000.00	
19	Gathunguri Primary School	Installation of electricity and wiring of 5 classrooms and 6 roomed administration block at Kshs.350,000 and purchase of 75 lockers and chair at Kshs.150,000	500,000.00	New
20	Gathungururu Primary School	Renovation to completion of 7 classrooms: Re-roofing, plastering, flooring, glazing, paint work and electrical works.	3,000,000.00	New

21	Iganjo Primary School	Renovation to completion of 4 classrooms: re-roofing, plastering, flooring, glazing, paint work and electrical works.	1,500,000.00	New
22	Ihumbu Primary School	Purchase of 112 lockers and chairs	350,000.00	New
23	Irembu Primary School	Renovation to completion of 4 classrooms: Re-roofing, plastering, flooring, glazing, paint works and electrical works.	1,500,000.00	New
24	Itaara Primary School	Renovation to completion of 3 classrooms: re-roofing, plastering, flooring, glazing, paint work and electrical works	1,000,000.00	New
25	Kahaini Primary School	Renovation to completion of 4 classrooms: re-roofing, plastering, flooring, glazing, paint works and electrical works.	1,500,000.00	New
26	Kamakuri Primary School	Construction to completion of 2 storey building with 1 ground and 1-first floor classrooms	3,500,000.00	New
27	Kamuiru Primary School	Construction to completion of 2 door with urinal toilet block for staff with 1 chamber for Persons With Disabilities at Kshs.350,000 and installation of gutters, purchase of 2-10,000 litres water tanks Kshs.240,000 and construction to completion of 2 tanks bases at Kshs.160,000.	750,000.00	New
28	Kangangu Primary School	Construction to completion of 2 blocks of 8 door latrines for girls and boys with 2 chambers for Persons With Disabilities	1,200,000.00	New
29	Kianjiru-ini Primary School	Renovation to completion of 6 classrooms: re-roofing, plastering, flooring, glazing, paint works and electrical works.	2,500,000.00	New
30	Kirimiri Primary School	Construction to completion of 2 blocks of 8 door latrines for girls and boys with 1 chamber each for Persons With Disabilities	1,200,000.00	New
31	Kiugu-ini Primary School	Drilling to completion of 150 metres depth borehole , piping and pump installation and solar system installation.	2,000,000.00	New

32	Mangoto Primary School	Phase 1 construction of 7 roomed administration block: substructure, walling, roofing, installation of doors and windows at Kshs.2,000,000 and landscaping of 20 metres by 30 metres parade ground by leveling, hardcore and murraming at Kshs.500,000	2,500,000.00	New
33	Maragua township Primary School.	Construction to completion of 3 classrooms at Kshs.2,100,000, Construction to completion of 2 blocks of 8 door latrines for girls and boys with 2 chambers for Persons With Disabilities at Kshs.1,000,000 and construction to completion of 2 door with urinal toilet block for staff with 1 chamber for Persons With Disabilities at Kshs.300,000.	3,400,000.00	New
34	Maranjau Primary School	Renovation to completion of 5 classrooms: re-roofing, plastering, flooring, glazing, paint works and electrical works.	2,000,000.00	New
35	Marema Primary School	Construction to completion of 1 block of 8 door latrines for girls with 1 chamber for Persons With Disabilities .	500,000.00	New

36	Mugumo Primary School	Renovation to completion of 2 classrooms: re-roofing, plastering, flooring, glazing, paint works and electrical works at Kshs.700,000 and construction to completion of 2 blocks of 8 door latrines for girls and boys with 2 chambers for Persons With Disabilities at Kshs.1,000,000.	1,700,000.00	New
37	Ndeera Primary School	Renovation to completion of 2 classrooms: re-roofing, plastering, flooring, glazing, paint works and electrical works at Kshs.800,000 and construction to completion of two blocks of 8 door pit latrines for girls and boys with 2 chambers for Persons With Disabilities at Kshs.1,200,000 and construction to completion of 2 door with urinal toilet block for staff with 1 chamber for Persons With Disabilities Kshs.300,000	2,300,000.00	New
38	Nginda Primary School	Construction to completion of 2 blocks of 8 door latrines for girls and boys with 2 chambers for Persons With Disabilities	1,200,000.00	New
39	Thangira Primary School	Renovation to completion of 5 classrooms: re-roofing, plastering, flooring, glazing, paint works and electrical works.	2,000,000.00	New
40	Wathiani Primary School	Construction to completion of 8 door latrines and urinal for boys with 1 chamber for Persons With Disabilities.	500,000.00	New

41	Gikomora Secondary School	Additional funds for construction to completion of phase 3 - 700 seater capacity dining hall: interior and exterior finishes, glazing, painting and electrical works.	1,500,000.00	Ongoing
42	Huho-ini Secondary School	Construction to completion of 8 door latrines for girls with 1 chamber for Persons With Disabilities at Kshs.600,000 and construction to completion of 2 door with urinal toilet block for staff with 1 chamber for Persons With Disabilities at Kshs.300,000.	900,000.00	New
43	Ikundu Secondary School	Construction to completion of 1 classroom at Kshs.900,000 and fencing to completion of 1/2 acre compound with concrete poles,barbed wire and chain link at Kshs.1,100,000.	2,000,000.00	New
44	Kaharo Girls Secondary School	Additional funds towards phase 2 construction of 950 seater capacity dining hall: walling from lintel level, roofing, installation of doors & windows and interior plastering.	4,500,000.00	Ongoing
45	Karung'ang'i Secondary School	Phase 1 construction of 500 seater capacity dinning hall and kitchen by substructure, walling upto roofing.	3,000,000.00	New
46	Makuyu Boys Secondary School	Construction to completion of 2 blocks of 8 door latrines for boys with 2 chambers for Persons With Disabilities	1,500,000.00	New
47	Mithini Secondary School	Phase 1 construction of 500 seater capacity dinning hall and kitchen Substructure,walling upto roofing	3,000,000.00	New

48	Senior Chief Gichohi Secondary School	Drilling to completion of 150 metres depth borehole , piping and pump installation and solar system installation .	2,000,000.00	New
49	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
50	Constituency Oversight Committee sitting allowances	Payment of sitting allowances	600,000.00	New
51	Other committee expenses	Payment of Other committee expenses	200,000.00	New
			83,548,008.70	
		GRAND TOTAL	148,929,064.82	

